Chaparral School

Report to Parents / Guardians on Fees | 2023-2024

Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses	
Field Trips, Activities, In-School			
Be Brave Calgary Hitman Game - GR 3-6	\$4,417.14	\$4,803.66	*
Calgary Zoo Grade 2	\$739.76	\$863.50	*
Clay for Kids	\$1,276.82	\$1,284.71	
Food Impact Nutrition Presentation	\$300.00	\$304.62	
Fort Calgary - GR 2	\$1,311.19	\$1,317.56	
Hangar Flight Museum - GR 6	\$1,092.00	\$1,106.45	
Heritage Park - GR 1	\$1,399.74	\$1,483.08	
Heritage Park - GR 5	\$799.00	\$1,112.31	*
Open Minds	\$7,170.84	\$8,872.00	*
Skiing/Snowboarding - November 27	\$2,385.00	\$2,678.31	*
Skiing/Snowboarding - November 28	\$2,430.00	\$2,678.31	*
Studio Bell	\$1,819.08	\$1,844.21	
Telus Spark - GR 1	\$922.13	\$0.00	**
Telus Spark - GR 3	\$674.50	\$731.78	
YMCA Seton Gr 4	\$1,086.80	\$1,250.00	*
Total	\$27,824.00	\$30,330.50	
Net Income/(Loss)		(\$2,506.50)	***

^{*}Be Brave Calgary Hitman Game Gr3-6 deficit(\$1.31 per student), Calgary Zoo Gr2 deficit(\$1.90 per student), Heritage Park Gr5 deficit(\$5.14 per student), Open Minds deficit(\$11.81 per student), Skiing/Snowboarding Nov27 deficit(\$4.73 per student), Skiing/Snowboarding Nov28 deficit(\$3.94 per student) and YMCA Seton Gr4 deficit(\$7.10 per student).

^{**}For Telus Spark Gr1, we have an outstanding invoice amounting to \$1,000, which will result in a deficit(\$0.90 per student)

^{***}The (\$2,506.50) net loss will be absorbed by the school for the 2023-2024 school year.